



The City & County of Swansea

EFP1 PRE-SUBMISSION - Notification of Funding Bid to External Funding Panel	Ref:
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THE EFP1 APPLIES TO HARD COPY AND ELECTRONIC SUBMISSIONS

1. Scheme background and details - this is to inform the External Funding Panel of the intention to apply for a new grant proposal –

a. Awarding Body	Welsh Government
b. Name and purpose of Scheme/Programme (attach proposal brief in cabinet style report)	Expanding Edge of Care
c. Grant value in Total £	£382,823
d. Grant period / timescale for delivery	1 st April 2017 to the 31 st March 2018
e. CCS acting as Lead Body or Joint Sponsor? Name other Partners.	Lead Body
f. Detail links to existing schemes at Local, Regional or National level	Relates to existing commissioned and internal services
g. Detail direct links to Council Policy, including, where appropriate, target areas	Social Services and Well-Being Act 2014 Safeguarding vulnerable people
h. List key target and proposed performance measures	The purpose of the funding is to enable Local Authorities to provide additional support to prevent children from becoming looked after by the Council.
i. For EUROPEAN schemes confirm that the scheme has been developed in conjunction with the European Unit – Yes /No (<i>delete</i>)	N/A
j. Does this grant require a continuation of funding by the Council after the grant period has expired? <i>This includes current or additional staff costs.</i> Yes	Welsh Government has confirmed that it will continue to support this area via another designated grant in 2018/19, and thereafter by an adjustment to the RSG.

APPENDIX 1 - EFP 1

k. Does the application require match-funding? Yes/No if it does where is this coming from?	No
l. Will the project entail the employment of additional staff and on what basis?	Yes – staff will be employed on a fixed-term basis.
M. Have you completed an EIA (Equality Impact Assessment) Screening Form (please attach)?	Yes
N. Is a full EIA report required?	No

2. Please complete the following financial information:

	Current financial year £	Year 2 £	Year 3 £	Year 4 £	Year 5 £	Total £	Ongoing £
Total project cost:							
Capital							
Revenue							
Grant applied for:							
Capital							
Revenue	£382,823						
Match Funding Internal							
Match Funding External							

3. Please complete the following:

a. Does the funding meet the Council's priorities?	Yes – the funding supports the Council priorities of: Safeguarding vulnerable people Sustainable Swansea
b. What are the expected outcomes and are they clear and achievable? (link to 1h)	The purpose of the funding is to enable Local Authorities to deliver additional early intervention services which help reduce the numbers that become looked after.
c. Is there an exit plan? (link to 1j/l)	Staff will be employed on a fixed-term contract.

APPENDIX 1 - EFP 1

d. How is Value for Money being obtained? (procurement/ third party arrangements etc.)	The money will be spent on improving the in-house capacity of the Council to provide high quality and cost effective family support. If successful this will allow the Council to avoid the high costs associated with supporting children in care.
e. What is the governance / management structure for the scheme? – What board/management team will it be reported to?	Implementation Group will be established to oversee allocation and spend
f. What are the major risks and how will they be managed?	Difficulties or delays in securing a successful model that fits with the changing shape of Child and Family Services.

4. Authorisation

	Name / Signature	Date
Responsible Officer:	Chris Francis	
(Group)/Accountant:	Chris Davies	
External Funding Panel		
Endorsed /Not Endorsed		